

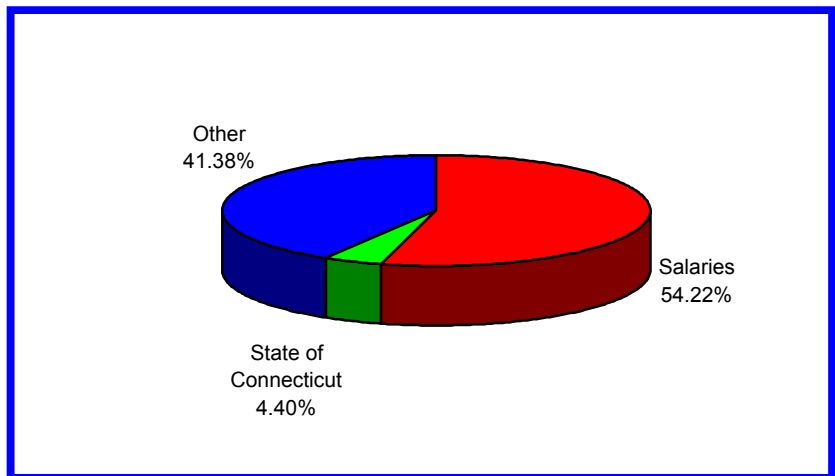
CITY OF DANBURY

ANIMAL CONTROL FUND

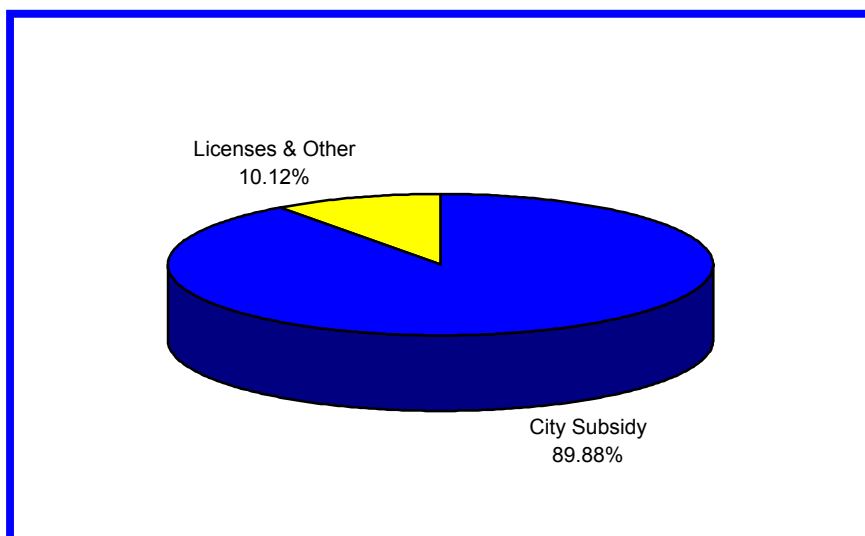
2003-2004 BUDGET

EXPENSES

Salaries	\$80,114
State of Connecticut	6,500
Other	61,136
Total	\$147,750



REVENUES



City Subsidy	\$132,805
Licenses & Other	14,945
Total	\$147,750

CITY OF DANBURY ANIMAL CONTROL FUND 2003-2004 BUDGET

	<u>ACTUAL 2001-02</u>	<u>BUDGET 2002-03</u>	<u>BUDGET 2003-04</u>
<u>REVENUES</u>			
TOWN CLERK'S FEES	\$ 12,290	\$ 10,000	\$ 12,245
MISCELLANEOUS INCOME	9,058	2,700	2,700
CITY CONTRIBUTION	169,586	199,542	132,805
<u>OTHER RESOURCES</u>			
FUND BALANCE	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	\$190,934	\$212,242	\$147,750
<u>EXPENSES</u>			
SALARIES	\$147,552	\$152,892	\$ 80,114
ST OF CT ANIMAL FEES	6,802	6,500	6,500
OTHER	<u>22,459</u>	<u>52,850</u>	<u>61,136</u>
TOTAL	\$176,813	\$212,242	\$147,750

**CITY OF DANBURY, CONNECTICUT
ANIMAL CONTROL REVENUE
2003-2004 OFFICIAL BUDGET**

REVENUE CODE	DEPARTMENT	ACTUAL 2001-02	BUDGET AS OF 02/28/03	RECEIPTS 02/28/03	PROPOSED BY MAYOR 2003-04
60000.4204	TOWN CLERK FEES	12,290	10,000	4,580	12,245
60000.4401	INTEREST ON INVESTMENTS	201	200	103	200
60000.4654	MISC. CHARGES AND SERVICES	8,858	2,500	1,565	2,500
60000.4655	CITY CONTRIBUTION	169,586	199,542	199,542	132,805
	FINAL TOTALS	190,934	212,242	205,790	147,750

**CITY OF DANBURY, CONNECTICUT
ANIMAL CONTROL
2003-2004 OFFICIAL BUDGET**

EXPENSE CODE	DEPARTMENT	ACTUAL 2001-02	BUDGET AS OF 02/28/03	EXPENSES AS OF 02/28/03	PROPOSED BY DEPT 2003-04	PROPOSED BY MAYOR 2003-04
60000	ANIMAL CONTROL					
60000.5020	REGULAR SALARIES	112,394	120,057	77,350	120,057	80,114
60000.5030	OVERTIME SALARIES	9,638	10,500	3,141	10,500	10,500
60000.5040	PART-TIME SALARIES	18,733	14,924	11,764	15,900	15,900
60000.5051	HOLIDAY-POLICE-FIRE	3,857	4,011	4,011	4,011	4,011
60000.5250	UNIFORM ALLOWANCE	3,200	3,400	3,400	3,400	3,400
60000.5311	PROFESSIONAL SERVICES	9,107	9,000	6,036	9,100	9,100
60000.5315	COMMUNICATION SERVICES	779	700	436	750	750
60000.5320	TRAINING COURSES	0	300	70	500	500
60000.5321	STATE OF CT.-ANIMAL FEES	6,802	6,500	0	6,500	6,500
60000.5325	LEGAL & PUBLIC NOTICES	832	1,000	0	1,000	1,000
60000.5326	UTILITY SERVICE	2,508	2,400	490	2,525	2,525
60000.5502	MAINTAIN BLDGS-STRUCTURES	652	1,500	1,340	4,000	1,500
60000.5601	OFFICE SUPPLIES	219	250	594	350	350
60000.5609	SUPPLIES	4,617	6,500	144	6,000	6,000
60000.5615	HEATING FUEL	1,516	1,600	785	1,600	1,600
60000.5620	MOTOR FUEL	1,958	2,600	512	2,300	2,300
60000.5701	OFFICE EQUIPMENT	0	0	0	700	700
60000.5707	AUTOMOTIVE EQUIPMENT	0	26,368	1,380	24,000	0
60000.5715	EQUIPMENT OTHER	0	632	26,368	4,000	1,000
	SUBTOTAL	176,813	212,242	137,821	217,193	147,750
	GRAND TOTAL	176,813	212,242	137,821	217,193	147,750